

**Alliance For Animals**  
**Comparative Income Statement**  
Months ending September 30, 2015 and 2014

A C T U A L			
Current Month	Current Y.T.D	Prior Year Y.T.D	Variance Y.T.D.

**REVENUE**

Donations	\$ 1,876	<b>\$ 22,898</b>	\$ 24,918	\$ (2,020)
VeganFest	-	<b>19,108</b>	15,399	3,709
Other events	-	<b>385</b>	-	385
Other income	-	<b>843</b>	51	792
Interest/dividends	1	<b>15</b>	18	(3)
<b>Total Revenue</b>	<b>1,877</b>	<b>43,249</b>	40,386	2,863

**EXPENSES**

Salaries and Payroll Taxes	2,047	<b>19,904</b>	22,885	(2,981)
VeganFest	-	<b>7,375</b>	10,804	(3,429)
Other events	785	<b>3,450</b>	17	3,433
Website	17	<b>532</b>	160	372
Postage & Shipping	528	<b>2,006</b>	778	1,228
Printing & Copying	116	<b>3,208</b>	2,941	267
Advertising & Promotion	-	<b>815</b>	2,628	(1,813)
Dues and Subscriptions	-	<b>274</b>	201	73
Supplies	18	<b>165</b>	98	67
Rent and Utilities	100	<b>900</b>	900	-
Insurance	-	<b>409</b>	-	409
Telephone and Internet	36	<b>347</b>	341	6
Bank Fees	20	<b>451</b>	262	189
Miscellaneous Expenses	-	<b>381</b>	391	(10)
<b>Total Expenses</b>	<b>3,667</b>	<b>40,217</b>	42,406	(2,189)

**NET INCOME / (LOSS)**

	\$ (1,790)	<b>\$ 3,032</b>	\$ (2,020)	\$ 5,052
Gain (Loss) on DWS Account	-	<b>1,286</b>	1,066	220
	<b>\$ (1,790)</b>	<b>\$ 4,318</b>	\$ (954)	\$ 5,272