

Alliance For Animals
Comparative Income Statement
Months ending August 31, 2015 and 2014

A C T U A L			
Current Month	Current Y.T.D	Prior Year Y.T.D	Variance Y.T.D.

REVENUE

Donations	\$ 1,779	\$ 21,022	\$ 24,030	\$ (3,008)
VeganFest	-	19,108	15,402	3,706
Other events	245	385	-	385
Other income	-	843	51	792
Interest/dividends	1	11	13	(2)
Total Revenue	2,025	41,369	39,496	1,873

EXPENSES

Salaries and Payroll Taxes	2,976	17,857	18,195	(338)
VeganFest	(1,869)	7,375	11,165	(3,790)
Other events	1,520	2,665	17	2,648
Website	-	515	36	479
Postage & Shipping	243	1,478	707	771
Printing & Copying	1,244	3,092	2,925	167
Advertising & Promotion	-	815	1,501	(686)
Dues and Subscriptions	-	274	147	127
Training / Conferences	-	-	-	-
Supplies	-	147	103	44
Rent and Utilities	100	800	800	-
Insurance	-	409	-	409
Telephone and Internet	46	311	306	5
Bank Fees	12	431	256	175
Miscellaneous Expenses	-	381	391	(10)
Total Expenses	4,272	36,550	36,549	1

NET INCOME / (LOSS)

	\$ (2,247)	\$ 4,819	\$ 2,947	\$ 1,872
Gain (Loss) on DWS Account	-	1,286	175	1,111
	\$ (2,247)	\$ 6,105	\$ 3,122	\$ 2,983