

Alliance For Animals
Comparative Income Statement
Months ending July 31, 2015 and 2014

| A C T U A L | | | |
|---------------|----------------------|------------------|-----------------|
| Current Month | Current Y.T.D | Prior Year Y.T.D | Variance Y.T.D. |

REVENUE

| | | | | |
|----------------------|--------------|------------------|---------------|--------------|
| Donations | \$ 1,196 | \$ 19,243 | \$ 22,705 | \$ (3,462) |
| VeganFest | 1,542 | 19,108 | 15,399 | 3,709 |
| Other events | 140 | 140 | - | 140 |
| Other income | - | 843 | 51 | 792 |
| Interest/dividends | 1 | 10 | 13 | (3) |
| Total Revenue | 2,879 | 39,344 | 38,168 | 1,176 |

EXPENSES

| | | | | |
|----------------------------|--------------|---------------|---------------|----------------|
| Salaries and Payroll Taxes | 1,984 | 14,880 | 15,810 | (930) |
| VeganFest | 2,692 | 9,244 | 11,165 | (1,921) |
| Other events | 365 | 1,145 | 17 | 1,128 |
| Website | 96 | 515 | 36 | 479 |
| Postage & Shipping | 144 | 1,235 | 658 | 577 |
| Printing & Copying | - | 1,849 | 2,905 | (1,056) |
| Advertising & Promotion | 500 | 815 | 1,193 | (378) |
| Dues and Subscriptions | 175 | 274 | 147 | 127 |
| Training / Conferences | - | - | - | - |
| Supplies | - | 147 | 103 | 44 |
| Rent and Utilities | 100 | 700 | 700 | - |
| Insurance | - | 409 | - | 409 |
| Telephone and Internet | 36 | 265 | 270 | (5) |
| Bank Fees | 2 | 419 | 249 | 170 |
| Miscellaneous Expenses | - | 381 | 331 | 50 |
| Total Expenses | 6,094 | 32,278 | 33,584 | (1,306) |

NET INCOME / (LOSS)

| | | | | |
|----------------------------|-------------------|-----------------|-----------------|-----------------|
| | \$ (3,215) | \$ 7,066 | \$ 4,584 | \$ 2,482 |
| Gain (Loss) on DWS Account | - | 1,286 | 175 | 1,111 |
| | \$ (3,215) | \$ 8,352 | \$ 4,759 | \$ 3,593 |