

**Alliance For Animals**  
**Comparative Income Statement**  
Months ending June 30, 2015 and 2014

A C T U A L			
Current Month	Current Y.T.D	Prior Year Y.T.D	Variance Y.T.D.

**REVENUE**

Donations	\$ 6,532	<b>\$ 18,047</b>	\$ 20,577	\$ (2,530)
VeganFest	4,316	<b>17,566</b>	15,399	2,167
Other income		<b>843</b>	51	792
Interest/dividends	1	<b>9</b>	12	(3)
<b>Total Revenue</b>	10,849	<b>36,465</b>	36,039	426

**EXPENSES**

Salaries and Payroll Taxes	1,984	<b>12,896</b>	13,657	(761)
VeganFest	2,113	<b>6,551</b>	8,410	(1,859)
Other events		<b>780</b>		780
Website	132	<b>419</b>	36	383
Postage & Shipping		<b>1,091</b>	485	606
Printing & Copying		<b>1,849</b>	2,021	(172)
Advertising & Promotion		<b>315</b>	632	(317)
Dues and Subscriptions		<b>100</b>	147	(47)
Training / Conferences				-
Supplies	85	<b>147</b>	103	44
Rent and Utilities	100	<b>600</b>	600	-
Insurance	409	<b>409</b>		409
Telephone and Internet	37	<b>229</b>	234	(5)
Bank Fees	133	<b>417</b>	242	175
Miscellaneous Expenses		<b>381</b>	331	50
<b>Total Expenses</b>	4,993	<b>26,184</b>	26,898	(714)

**NET INCOME / (LOSS)**

	\$ 5,856	<b>\$ 10,281</b>	\$ 9,141	\$ 1,140
Gain (Loss) on DWS Account	-	-	175	(175)
	\$ 5,856	<b>\$ 10,281</b>	\$ 9,316	\$ 965