

Alliance For Animals
Comparative Income Statement
Months ending May 31, 2015 and 2014

A C T U A L			
Current Month	Current Y.T.D	Prior Year Y.T.D	Variance Y.T.D.

REVENUE

Donations	\$ 1,728	\$ 11,516	\$ 13,814	\$ (2,298)
VeganFest	5,180	13,250	12,495	755
Other income	485	843	51	792
Interest/dividends	1	8	11	(3)
Total Revenue	7,394	25,617	26,371	(754)

EXPENSES

Salaries and Payroll Taxes	1,984	10,912	11,504	(592)
VeganFest	1,642	4,438	6,961	(2,523)
Other events	180	780		780
Website	240	288	36	252
Postage & Shipping	220	1,091	367	724
Printing & Copying		1,849	2,021	(172)
Advertising & Promotion		315	613	(298)
Dues and Subscriptions		100	147	(47)
Training / Conferences				-
Supplies		62	103	(41)
Rent and Utilities	100	500	500	-
Telephone and Internet	36	192	198	(6)
Bank Fees	55	284	216	68
Miscellaneous Expenses	10	381	56	325
Total Expenses	4,467	21,192	22,722	(1,530)

NET INCOME / (LOSS)

	\$ 2,927	\$ 4,425	\$ 3,649	\$ 776
Gain (Loss) on DWS Account	-	-		-
	\$ 2,927	\$ 4,425	\$ 3,649	\$ 776