

Alliance For Animals
Comparative Income Statement
 Months ending April 30, 2015 and 2014

| A C T U A L | | | |
|---------------|---------------|------------------|-----------------|
| Current Month | Current Y.T.D | Prior Year Y.T.D | Variance Y.T.D. |

REVENUE

| | | | | |
|----------------------|----------|-----------------|-----------|------------|
| Donations | \$ 1,147 | \$ 9,788 | \$ 11,004 | \$ (1,216) |
| VeganFest | 5,983 | 8,070 | 8,256 | (186) |
| Other income | | 357 | 33 | 324 |
| Interest/dividends | 1 | 7 | 10 | (3) |
| Total Revenue | 7,131 | 18,222 | 19,303 | (1,081) |

EXPENSES

| | | | | |
|----------------------------|-------|---------------|--------|-------|
| Salaries and Payroll Taxes | 1,984 | 8,928 | 8,275 | 653 |
| VeganFest | 150 | 2,796 | 3,129 | (333) |
| Other events | 321 | 600 | | 600 |
| Website | 17 | 48 | 36 | 12 |
| Postage & Shipping | | 871 | 147 | 724 |
| Printing & Copying | | 1,849 | 1,387 | 462 |
| Advertising & Promotion | | 315 | 503 | (188) |
| Dues and Subscriptions | 35 | 100 | 147 | (47) |
| Training / Conferences | | | | - |
| Supplies | | 62 | 103 | (41) |
| Rent and Utilities | 100 | 400 | 400 | - |
| Telephone and Internet | 47 | 156 | 161 | (5) |
| Bank Fees | 130 | 229 | 135 | 94 |
| Miscellaneous Expenses | | 371 | 46 | 325 |
| Total Expenses | 2,784 | 16,725 | 14,469 | 2,256 |

| | | | | |
|----------------------------|-----------------|-----------------|-----------------|-------------------|
| NET INCOME / (LOSS) | \$ 4,347 | \$ 1,497 | \$ 4,834 | \$ (3,337) |
|----------------------------|-----------------|-----------------|-----------------|-------------------|

| | | | | |
|----------------------------|---|---|--|---|
| Gain (Loss) on DWS Account | - | - | | - |
|----------------------------|---|---|--|---|

| | | | | |
|--|-----------------|-----------------|-----------------|-------------------|
| | \$ 4,347 | \$ 1,497 | \$ 4,834 | \$ (3,337) |
|--|-----------------|-----------------|-----------------|-------------------|