

Alliance For Animals
Comparative Income Statement
Months ending March 31, 2015 and 2014

A C T U A L			
Current Month	Current Y.T.D	Prior Year Y.T.D	Variance Y.T.D.

REVENUE

Donations	\$ 2,620	\$ 8,640	\$ 8,963	\$ (323)
VeganFest	1,620	2,087	4,850	(2,763)
Other income	-	357	12	345
Interest/dividends	2	6	8	(2)
Total Revenue	4,242	11,090	13,833	(2,743)

EXPENSES

Salaries and Payroll Taxes	1,984	6,944	6,122	822
VeganFest	-	2,646	2,070	576
Other events	-	278		278
Website	-	31	37	(6)
Postage & Shipping	353	871	147	724
Printing & Copying	460	1,849	858	991
Advertising & Promotion	-	315	438	(123)
Dues and Subscriptions	-	65		65
Training / Conferences	-	-		-
Supplies	-	62		62
Rent and Utilities	100	300	300	-
Telephone and Internet	36	109	120	(11)
Bank Fees	27	99	119	(20)
Miscellaneous Expenses	102	371	715	(344)
Total Expenses	3,062	13,940	10,926	3,014

NET INCOME / (LOSS)	\$ 1,180	\$ (2,850)	\$ 2,907	\$ (5,757)
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Gain (Loss) on DWS Account	-	-		-
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	\$ 1,180	\$ (2,850)	\$ 2,907	\$ (5,757)
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