

Alliance For Animals
Comparative Income Statement
Months ending February 28, 2015 and 2014

A C T U A L			
Current Month	Current Y.T.D	Prior Year Y.T.D	Variance Y.T.D.

REVENUE

Donations	\$ 979	\$ 6,020	\$ 7,353	\$ (1,333)
VeganFest	467	467	1,450	(983)
Other income	226	357	2	355
Interest/dividends	4	5	7	(2)
Total Revenue	1,676	6,849	8,812	(1,963)

EXPENSES

Salaries and Payroll Taxes	2,245	5,304	3,983	1,321
VeganFest	2,646	2,646	1,119	1,527
Wellness Expo		199	-	199
Website	31	31	22	9
Postage & Shipping	103	518	88	430
Printing & Copying	1,389	1,389	441	948
Advertising & Promotion	115	315	89	226
Event Expenses	80	80		80
Dues and Subscriptions		65		65
Training / Conferences		-		-
Supplies	30	62		62
Rent and Utilities	100	200	200	-
Telephone and Internet	36	73	77	(4)
Bank Fees	19	72	85	(13)
Miscellaneous Expenses	24	269	46	223
Total Expenses	6,818	11,223	6,150	5,073

NET INCOME / (LOSS)

	\$ (5,142)	\$ (4,374)	\$ 2,662	\$ (7,036)
Gain (Loss) on DWS Account				-
	\$ (5,142)	\$ (4,374)	\$ 2,662	\$ (7,036)