

Alliance For Animals
Comparative Income Statement
Months ending December 31, 2015 and 2014

A C T U A L			
Current Month	Current Y.T.D	Prior Year Y.T.D	Variance Y.T.D.

REVENUE

Donations	\$ 2,833	\$ 27,228	\$ 35,741	\$ (8,513)
VeganFest	-	19,108	20,172	(1,064)
Other events	519	6,632	-	6,632
Other income	-	843	75	768
Interest/dividends	1	18	20	(2)
Total Revenue	3,353	53,829	56,008	(2,179)

EXPENSES

Salaries and Payroll Taxes	646	23,109	28,865	(5,756)
VeganFest	-	7,375	12,960	(5,585)
Other events	44	4,822	-	4,822
Website	-	545	186	359
Postage & Shipping	178	2,248	924	1,324
Printing & Copying	-	3,236	5,112	(1,876)
Advertising & Promotion	-	816	3,094	(2,278)
Dues and Subscriptions	-	382	276	106
Supplies	-	1,447	579	868
Rent and Utilities	-	1,000	1,200	(200)
Insurance	450	859	-	859
Telephone and Internet	36	466	470	(4)
Bank Fees	65	584	390	194
Miscellaneous Expenses	-	665	868	(203)
Total Expenses	1,419	47,554	54,924	(7,370)

NET INCOME / (LOSS)

	\$ 1,934	\$ 6,275	\$ 1,084	\$ 5,191
Gain (Loss) on DWS Account	-	1,286	1,261	25
	\$ 1,934	\$ 7,561	\$ 2,345	\$ 5,216