

Alliance For Animals
Comparative Income Statement
Months ending October 31, 2015 and 2014

A C T U A L			
Current Month	Current Y.T.D	Prior Year Y.T.D	Variance Y.T.D.

REVENUE

Donations	\$ 653	\$ 23,551	\$ 27,791	\$ (4,240)
VeganFest	-	19,108	18,910	198
Other events	4,774	5,159	-	5,159
Other income	-	843	51	792
Interest/dividends	1	16	19	(3)
Total Revenue	5,428	48,677	46,771	1,906

EXPENSES

Salaries and Payroll Taxes	1,535	21,439	24,869	(3,430)
VeganFest	-	7,375	11,259	(3,884)
Other events	1,134	4,584	-	4,584
Website	13	545	186	359
Postage & Shipping	59	2,065	924	1,141
Printing & Copying	28	3,236	3,832	(596)
Advertising & Promotion	-	815	3,094	(2,279)
Dues and Subscriptions	90	364	226	138
Supplies	1,181	1,346	110	1,236
Rent and Utilities	100	1,000	1,000	-
Insurance	-	409	-	409
Telephone and Internet	36	383	377	6
Bank Fees	60	511	349	162
Miscellaneous Expenses	269	650	838	(188)
Total Expenses	4,505	44,722	47,064	(2,342)

NET INCOME / (LOSS)

	\$ 923	\$ 3,955	\$ (293)	\$ 4,248
Gain (Loss) on DWS Account	-	1,286	1,261	25
	\$ 923	\$ 5,241	\$ 968	\$ 4,273