

Alliance For Animals
Comparative Income Statement
Months ending January 31, 2015 and 2014

A C T U A L			
Current Month	Current Y.T.D	Prior Year Y.T.D	Variance Y.T.D.

REVENUE

Donations	\$ 5,041	\$ 5,041	\$ 6,500	\$ (1,459)
VeganFest			300	(300)
Other income	131	131		131
Interest/dividends	1	1	1	-
Total Revenue	5,173	5,173	6,801	(1,628)

EXPENSES

Salaries and Payroll Taxes	3,059	3,059	1,830	1,229
VeganFest			1,104	(1,104)
Wellness Expo	199	199	-	199
Website				-
Postage & Shipping	415	415	88	327
Printing & Copying				-
Advertising & Promotion	200	200	20	180
Event Expenses				-
Dues and Subscriptions	65	65		65
Training / Conferences				-
Supplies	32	32		32
Rent and Utilities	100	100	100	-
Telephone and Internet	37	37	36	1
Bank Fees	53	53	16	37
Miscellaneous Expenses	245	245	28	217
Total Expenses	4,405	4,405	3,222	1,183

NET INCOME / (LOSS)

	\$ 768	\$ 768	\$ 3,579	\$ (2,811)
Gain (Loss) on DWS Account				-
	\$ 768	\$ 768	\$ 3,579	\$ (2,811)